

2015-16 General Purpose for Local Schools - LD 1858										Comparison to 2014-15					* MEDMS Bud/Rev Not Submitted	
Amounts do not include Miscellaneous Adjustments - Section 5B										Amounts do not include Miscellaneous Adjustments - Section 5B						
										(6)	(7)	(8)	(9)	(10)	(11)	(12)
At: \$964,147,195										8.10						
3% Min. Subsidy										3%						
30% Min. Spec. Ed.										30%						
										2/19/2015						
										2014-15		2014-15		Percentage	Percentage	
										Enacted		State & Local	Percent	Change	Change	Amount
										Adjusted	2014-15	Approved	Gain or	for State	for Calendar	Change
										State Share	to	Spending	of Total	Valuations	Pupils	in Debt
												(includes	State &	State Avg. =	State Avg. =	Service
											2015-16	Local Required,	Local	-1%	-1%	2014-15
										Gain or	Addtl Local &	Approved	State	K-12 Average	to	
										(Loss)	State Subsidy)	Spending	Valuations	Pupils	2015-16	
										(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15				
MEDMS	UNIX	AOS	SAUs - UNIX Order	100%	97%	(ED 279 Section 5A)	(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15						
1235	541	843	RSU 41/MSAD 41	\$6,805,434.03	\$6,653,840.81	\$1,690,770.66	0.00	\$4,963,070.15	\$4,778,687.62	\$184,382.53	\$6,765,735.01	2.7%	-1%	1%	\$0.00	
1236	542		RSU 42/MSAD 42	\$3,240,323.46	\$3,168,877.14	\$1,153,704.00	8.48	\$2,015,173.14	\$2,040,011.33	(\$24,838.19)	\$3,696,854.33	(0.7%)	0%	-1%	\$0.00	
1238	544		RSU 44/MSAD 44	\$6,553,063.44	\$6,416,196.87	\$6,233,927.68	8.48	\$182,269.19			\$9,110,305.54		0%	-5%	\$0.00	
1239	545		RSU 45/MSAD 45	\$3,522,250.47	\$3,438,059.41	\$874,288.00	8.48	\$2,563,771.41	\$2,948,664.54	(\$384,893.13)	\$3,953,157.17	(9.7%)	0%	-2%	\$0.00	
1240	546	894	MSAD 46	\$11,895,801.22	\$11,689,357.62	\$3,076,826.68	1.57	\$8,612,530.94	\$8,911,635.55	(\$299,104.61)	\$12,032,945.55	(2.5%)	-1%	0%	(\$471,063.29)	
1243	549		RSU 49/MSAD 49	\$22,507,986.59	\$22,004,323.70	\$7,106,240.00	1.57	\$14,898,083.70	\$15,299,263.45	(\$401,179.75)	\$24,147,783.91	(1.7%)	0%	-1%	\$0.00	
1245	551		RSU 51/MSAD 51	\$24,364,920.75	\$23,860,124.07	\$12,658,237.34	3.68	\$11,201,886.73	\$11,844,304.46	(\$642,417.73)	\$30,170,628.44	(2.1%)	0%	-1%	(\$232,311.33)	
1246	552		RSU 52/MSAD 52	\$22,727,795.43	\$22,260,618.03	\$8,146,453.34	3.68	\$14,114,164.69	\$13,409,551.41	\$704,613.28	\$23,241,283.41	3.0%	-1%	0%	(\$47,310.26)	
1247	553		RSU 53/MSAD 53	\$9,707,046.49	\$9,473,397.93	\$3,285,858.66	6.15	\$6,187,539.27	\$6,079,156.90	\$108,382.37	\$10,563,978.90	1.0%	0%	-2%	\$5,875.88	
1248	554		RSU 54/MSAD 54	\$32,703,062.13	\$32,055,626.25	\$13,812,930.68	6.15	\$18,242,695.57	\$18,188,822.95	\$53,872.62	\$32,554,626.95	0.2%	0%	-1%	(\$21,824.30)	
1249	555		RSU 55/MSAD 55	\$11,980,865.45	\$11,742,992.40	\$6,376,112.02	8.48	\$5,366,880.38	\$5,726,947.96	(\$360,067.58)	\$13,101,088.97	(2.7%)	-2%	-2%	(\$177,241.62)	
1251	557		RSU 57/MSAD 57	\$35,170,904.20	\$34,420,558.23	\$20,322,573.52	8.48	\$14,097,984.71	\$13,775,112.03	\$322,872.68	\$35,702,710.03	0.9%	-1%	-1%	(\$45,485.63)	
1252	558		RSU 58/MSAD 58	\$5,848,994.90	\$5,725,205.09	\$2,872,882.68	8.48	\$2,852,322.41	\$2,768,719.83	\$83,602.58	\$6,398,793.83	1.3%	-1%	0%	(\$6,218.49)	
1253	559		RSU 59/MSAD 59	\$7,947,489.41	\$7,782,084.76	\$4,237,314.66	8.48	\$3,544,770.10	\$3,320,617.54	\$224,152.56	\$8,769,836.58	2.6%	0%	-4%	(\$9,350.07)	
1254	560		RSU 60/MSAD 60	\$34,024,177.58	\$33,321,843.40	\$13,913,136.00	8.48	\$19,408,707.40	\$19,960,365.65	(\$551,658.25)	\$36,259,895.65	(1.5%)	0%	-1%	(\$87,491.30)	
1255	561		RSU 61/MSAD 61	\$21,481,875.86	\$21,066,174.99	\$19,157,084.96	8.48	\$1,909,090.03	\$1,535,211.50	\$373,878.53	\$25,296,647.50	1.5%	-1%	1%	(\$61,216.94)	
1257	563	881	RSU 63/MSAD 63	\$8,854,567.15	\$8,642,336.19	\$4,344,869.32	8.48	\$4,297,466.87	\$4,480,782.34	(\$183,315.47)	\$9,484,829.00	(1.9%)	0%	-4%	(\$43,292.56)	
1258	564		RSU 64/MSAD 64	\$11,104,019.47	\$10,860,650.84	\$3,762,151.98	8.48	\$7,098,498.86	\$7,505,201.44	(\$406,702.58)	\$11,875,101.44	(3.4%)	0%	-3%	\$0.00	
1259	565		RSU 65/MSAD 65	\$15,294.07	\$14,900.25	\$14,698.60	8.48	\$201.65	\$8,938.60	(\$8,736.95)			*	-1%	-57%	\$0.00
1261	568		RSU 68/MSAD 68	\$9,443,053.15	\$9,231,629.82	\$4,232,085.32	8.48	\$4,999,544.50	\$5,118,242.27	(\$118,697.77)	\$9,256,655.27	(1.3%)	-1%	0%	(\$114,093.77)	
1262	570		RSU 70/MSAD 70	\$5,206,638.93	\$5,100,754.08	\$1,868,648.92	8.48	\$3,232,105.16	\$3,317,365.83	(\$85,260.67)	\$5,942,988.96	(1.4%)	-2%	-4%	\$0.00	
1264	572		RSU 72/MSAD 72	\$13,561,570.43	\$13,303,807.69	\$9,196,047.34	7.53	\$4,107,760.35	\$3,652,939.77	\$454,820.58	\$15,112,112.25	3.0%	-1%	-3%	(\$69.16)	
1265	574		RSU 74/MSAD 74	\$8,251,893.62	\$8,079,642.43	\$3,755,608.82	8.48	\$4,324,033.61	\$4,267,141.25	\$56,892.36	\$8,818,115.25	0.6%	0%	-2%	(\$11,089.62)	
1266	575		RSU 75/MSAD 75	\$31,291,885.42	\$30,682,978.78	\$15,934,498.03	6.23	\$14,748,480.75	\$14,583,242.54	\$165,238.21	\$35,834,126.54	0.5%	-1%	-1%	(\$67,790.59)	
1267	576	891	MSAD 76	\$590,621.33	\$578,356.51	\$529,795.93	8.48	\$48,560.58	\$44,156.65	\$4,403.93	\$1,079,774.65	0.4%	-1%	-7%	\$0.00	
Maine Indian Education																
1270	791		Indian Island	\$1,243,181.58	\$1,214,579.64	\$74,341.34	8.48	\$1,140,238.30	\$1,224,381.92	(\$84,143.62)			*	0%	0%	\$0.00
1271	792		Indian Township	\$1,746,019.96	\$1,703,735.05	\$25,016.00	8.48	\$1,678,719.05	\$1,861,010.05	(\$182,291.00)			*	0%	7%	\$0.00
1272	793		Pleasant Point	\$1,529,536.87	\$1,491,228.98	\$14,840.00	8.36	\$1,476,388.98	\$1,561,115.63	(\$84,726.65)			*	0%	3%	\$0.00
Regional School Units																
3152	801		RSU 01 - LKRSU	\$23,101,175.09	\$22,651,152.91	\$13,634,823.26	7.98	\$9,016,329.65	\$10,718,879.58	(\$88,443.94)	\$26,755,718.65		0%	0%	(\$49,426.99)	
3156	802		RSU 02	\$21,513,409.53	\$21,049,529.00	\$10,419,093.36	8.48	\$10,630,435.64	\$10,718,879.58	(\$88,443.94)	\$24,058,325.28	(0.4%)	0%	-1%	(\$22,329.94)	
3157	804		RSU 04	\$16,542,550.91	\$16,215,177.53	\$6,000,306.66	8.48	\$10,214,870.87	\$9,768,548.06	\$446,322.81	\$17,842,514.06	2.5%	0%	-1%	(\$26,926.29)	
3158	805		RSU 05	\$21,851,016.89	\$21,390,724.23	\$15,963,588.66	8.48	\$5,427,135.57	\$5,518,401.29	(\$91,265.72)	\$26,999,746.29	(0.3%)	-1%	-4%	(\$18,394.19)	
3206	809		RSU 09	\$29,346,133.47	\$28,814,979.12	\$10,567,617.62	8.48	\$18,247,361.50	\$18,223,361.27	\$24,000.23	\$29,655,958.27	0.1%	-1%	0%	(\$83,575.51)	
3159	810		RSU 10	\$31,826,264.60	\$31,210,344.91	\$12,250,316.47	8.48	\$18,960,028.44	\$18,129,309.99	\$830,718.45	\$35,123,561.34	2.4%	1%	-3%	(\$168,709.43)	
3160	812		RSU 12	\$17,270,464.08	\$16,935,871.99	\$7,562,218.59	8.32	\$9,373,653.40	\$8,994,519.55	\$379,133.85	\$18,825,000.45	2.0%	-1%	-2%	(\$24,160.85)	

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Amounts do not include Miscellaneous Adjustments - Section 5B								Amounts do not include Miscellaneous Adjustments - Section 5B								
			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)		
At:			\$964,147,195		Mill Expectation at	8.48		8.10								
3% Min. Subsidy					Min. Subsidy at	3%		3%					Percentage			
30% Min. Spec. Ed.					Min. Spec. Ed. at	30%		30%					Change			
								2/19/2015					Percentage			
								2014-15					Change			
								Total					for Calendar			
								State & Local					Average			
						Adjusted	2015-16	Enacted					Pupils	Amount		
SAU has been reorganized or withdrawn from another SAU					Adjusted	Local	Adjusted	Adjusted	2014-15	Approved	Spending	of Total	State Avg. =	State Avg. =		
					Required	Share	State Share	State Share	to	(includes	State &	State &	-1%	-1%		
					Local Share	Mill Rate			2015-16	Local Required,	Local	2014/2013/2012	2014	2014-15		
					(Includes Adjustments under 20-A MRSA 15689				Gain or	Addtl Local &	Approved	State	K-12 Average	to		
					sub-sections 1, 1-B and 2)				(Loss)	State Subsidy)	Spending	Valuations	Pupils	2015-16		
MEDMS	UNIX	AOS	SAUs - UNIX Order	100%	97%	(ED 279 Section 5A)		(ED 279 Section 5A)	(ED 279 Section 5A)	(Col. 5 minus Col 6)	as of 2/19/15					
3161	813		RSU 13	\$18,192,211.58	\$17,815,385.86	\$15,155,120.06	8.48	\$2,660,265.80			\$26,367,413.67		0%	-2%	(\$165,567.60)	
3162	814		RSU 14	\$37,635,515.03	\$36,852,425.91	\$21,553,360.58	7.23	\$15,299,065.33	\$15,123,405.21	\$175,660.12	\$39,581,509.32	0.4%	-1%	-3%	(\$58,219.39)	
3163	816		RSU 16	\$19,019,926.43	\$18,618,950.21	\$8,381,490.68	7.23	\$10,237,459.53	\$10,089,501.34	\$147,958.19	\$19,477,029.55	0.8%	-1%	1%	(\$48,601.67)	
3164	818		RSU 18	\$30,122,594.33	\$29,436,727.05	\$17,096,349.78	8.48	\$12,340,377.27	\$12,886,049.15	(\$545,671.88)	\$32,320,918.15	(1.7%)	-1%	-2%	(\$17,769.35)	
3165	819		RSU 19	\$21,729,668.06	\$21,259,278.83	\$8,198,746.66	8.48	\$13,060,532.17	\$13,390,094.98	(\$329,562.81)	\$21,444,379.91	(1.5%)	0%	-1%	(\$2,187.22)	
3166	820		RSU 20	\$7,856,898.55	\$7,708,944.42	\$3,999,733.34	8.48	\$3,709,211.08			\$27,252,574.76		-2%	-2%	(\$724,238.24)	
3167	821		RSU 21	\$31,337,906.07	\$30,698,129.71	\$26,154,564.06	8.48	\$4,543,565.65	\$4,605,948.19	(\$62,382.54)	\$36,805,682.19	(0.2%)	0%	-1%	(\$44,824.64)	
3217	822		RSU 22	\$27,376,802.51	\$26,847,207.93	\$8,655,677.34	8.48	\$18,191,530.59	\$17,783,094.98	\$408,435.61	\$27,579,667.28	1.5%	0%	0%	(\$75,476.98)	
3168	823		RSU 23	\$8,494,794.36	\$8,304,021.61	\$7,440,862.70	8.22	\$863,158.91	\$825,743.12	\$37,415.79	\$11,988,523.09	0.3%	-1%	-4%	\$0.00	
3169	824		RSU 24	\$11,144,545.94	\$10,925,326.96	\$8,753,112.17	6.31	\$2,172,214.79	\$2,604,601.32	(\$432,386.53)	\$12,790,347.71	(3.4%)	-1%	-2%	(\$201,830.81)	
3170	825		RSU 25	\$12,167,589.94	\$11,921,724.29	\$8,480,848.00	8.48	\$3,440,876.29	\$3,594,530.20	(\$153,653.91)	\$13,130,262.46	(1.2%)	-1%	-1%	(\$121,300.84)	
3171	826		RSU 26	\$7,139,389.98	\$6,996,270.35	\$3,364,298.66	8.48	\$3,631,971.69	\$2,926,445.82	\$705,525.87	\$8,700,804.12	8.1%	0%	2%	\$0.00	
3172	834		RSU 34	\$14,406,608.83	\$14,094,313.02	\$5,427,765.34	8.48	\$8,666,547.68	\$8,446,065.31	\$220,482.37	\$15,761,782.00	1.4%	0%	-1%	(\$20,396.98)	
3173	838		RSU 38	\$11,993,575.82	\$11,720,702.88	\$8,234,730.10	8.48	\$3,485,972.78	\$3,535,951.73	(\$49,978.95)	\$14,333,479.73	(0.3%)	-1%	0%	(\$20,485.17)	
3174	839		RSU 39	\$15,129,404.49	\$14,803,899.44	\$3,862,640.00	8.48	\$10,941,259.44	\$11,280,857.41	(\$339,597.97)	\$15,453,745.41	(2.2%)	2%	-4%	\$0.00	
3199	850		RSU 50	\$7,498,420.81	\$7,346,373.71	\$2,566,682.02	8.48	\$4,779,691.69	\$4,808,614.20	(\$28,922.51)	\$8,474,743.20	(0.3%)	0%	0%	\$0.00	
3175	867		RSU 67	\$9,485,058.91	\$9,275,559.02	\$3,579,408.00	8.48	\$5,696,151.02	\$6,045,063.04	(\$348,912.02)	\$10,947,171.00	(3.2%)	0%	-5%	\$0.00	
3241	871		RSU 71	\$18,423,325.35	\$18,063,414.71	\$10,652,434.66	8.48	\$7,410,980.05					-2%	-2%	\$519,804.70	
3198	873		RSU 73	\$15,811,499.70	\$15,455,933.22	\$9,901,965.26	8.48	\$5,553,967.96	\$5,722,583.36	(\$168,615.40)	\$17,326,932.36	(1.0%)	0%	-4%	(\$23,818.22)	
3184	878		RSU 78	\$2,050,061.87	\$2,008,148.07	\$1,902,734.67	5.07	\$105,413.40	\$93,935.35	\$11,478.05	\$3,333,875.39	0.3%	0%	-3%	\$0.00	
Community School Districts																
1281	903	898	Boothbay-Boothbay Hbr CSD	\$6,014,234.15	\$5,881,608.81	\$5,572,290.08	4.95	\$309,318.73	\$531,542.48	(\$222,223.75)	\$8,130,725.48	(2.7%)	-1%	-2%	\$0.00	
1283	907	891	Mt Desert CSD	\$4,619,315.48	\$4,519,207.07	\$4,276,650.01	5.23	\$242,557.06	\$229,840.07	\$12,716.99	\$6,975,029.07	0.2%	-1%	-2%	\$0.00	
1284	908	881	Airline CSD	\$657,685.67	\$644,315.36	\$508,253.75	8.48	\$136,061.61	\$96,621.92	\$39,439.69	\$713,021.05	5.5%	0%	-1%	(\$4,490.50)	
1288	912	890	East Range CSD	\$332,551.30	\$325,467.59	\$156,173.34	8.48	\$169,294.25	\$177,003.46	(\$7,709.21)	\$356,316.46	(2.2%)	1%	-7%	\$476.57	
1289	913		Deer Isle-Stonington CSD	\$3,175,579.23	\$3,106,455.03	\$2,779,953.03	8.48	\$326,502.00	\$548,609.89	(\$222,107.89)			*	-2%	-6%	(\$31,980.86)
1290	914	893	Great Salt Bay CSD	\$4,247,560.25	\$4,158,795.44	\$3,918,842.85	8.48	\$239,952.59	\$189,125.69	\$50,826.90	\$4,771,686.69	1.1%	0%	2%	\$0.00	
1292	917		Moosabec CSD	\$716,079.07	\$697,872.21	\$449,082.16	8.48	\$248,790.05	\$142,401.00	\$106,389.05	\$1,040,175.41	10.2%	-1%	5%	\$0.00	
1293	918		Wells-Ogunquit CSD	\$15,294,928.35	\$14,968,058.62	\$14,082,930.05	8.48	\$885,128.57	\$726,441.43	\$158,687.14	\$20,627,472.27	0.8%	0%	0%	\$0.00	
1294	919		Five Town CSD	\$9,113,000.10	\$8,947,938.64	\$7,736,563.11	8.48	\$1,211,375.53	\$1,195,560.99	\$15,814.54	\$11,349,773.79	0.1%	-2%	0%	(\$69,758.88)	